

Annexure-1			Annexure-1				
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.5.1.2					
ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.)		ROP/FMR Budget Head: IMNCI Training for ANMs / LHV's					
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. of Batches)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	26	8038360	2162000	3876320	1285740	714300
2	Arwal	14	2000040	0	1142880	428580	428580
3	Aurangabad	27	3857220	0	1571460	1428600	857160
4	Banka	26	8390560	2338100	3909560	1428600	714300
5	Begusarai	20	3948000	1090800	1142880	1000020	714300
6	Bhagalpur	5	714300	0	428580	285720	0
7	Bhojpur	32	4571520	0	1714320	1714320	1142880
8	Buxar	25	3571500	0	1428600	1428600	714300
9	Darbhanga	20	3261480	404280	1428600	714300	714300
10	East Champaran	30	4285800	0	1714320	1714320	857160
11	Gaya	5	714300	0	428580	285720	0
12	Gopalganj	25	3571500	0	1428600	1428600	714300
13	Jamui	25	3571500	0	1714320	1285740	571440
14	Jehanabad	25	3571500	0	1428600	1285740	857160
15	Kaimur	22	3142920	0	1428600	1714320	0
16	Katihar	25	3571500	0	1428600	1428600	714300
17	Khagaria	10	1428600	0	571440	571440	285720
18	Kishanganj	6	857160	0	571440	285720	0
19	Lakhisarai	18	2571480	0	1142880	857160	571440
20	Madhepura	25	4245300	673800	1428600	1428600	714300
21	Madhubani	28	4000080	0	1714320	1714320	571440
22	Munger	3	428580	0	428580	0	0
23	Muzaffarpur	15	2142900	0	1000020	1142880	0
24	Nalanda	30	4285800	0	1714320	1714320	857160
25	Nawada	22	3142920	0	1142880	1142880	857160
26	Patna	30	4285800	0	1714320	1714320	857160
27	Purnia	28	7784607	3784527	1428600	1428600	1142880
28	Rohtas	20	2857200	0	1428600	1428600	0
29	Saharsa	6	857160	0	285720	571440	0
30	Samastipur	32	4571520	0	1714320	1714320	1142880
31	Saran	35	5000100	0	1714320	1714320	1571460
32	Sheikhpura	15	2142900	0	1142880	1000020	0
33	Sheohar	10	1428600	0	857160	571440	0
34	Sitamarhi	25	8832920	5261420	1190500	1190500	1190500
35	Siwan	35	5000100	0	1714320	1714320	1571460
36	Supaul	25	3571500	0	1428600	1428600	714300
37	Vaishali	5	714300	0	285720	142860	285720
38	West Champaran	25	3571500	0	1428600	1428600	714300
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		800	134503027	15714927	52262960	43762780	22762360
State Level Fund Retention		0	0				
Grand Total		800	134503027				